

Directorate of Food Processing

Monthly Progress Report March 2016

| Project | Physical Progress | | | | Financial Progress | | | |
|--------------------------|-----------------------|--------------------------------|------------------|---------------|-------------------------------------|--|---|--------------|
| | Total Number of Units | Units in Commercial Production | Work in Progress | Grant Release | Approved Project Cost (Rs. In Lacs) | Component of grant in Project Cost (Rs. In Lacs) | Grant released so far as per progress (Rs. In Lacs) | Employment |
| RICE MILLS | 174 | 115 | 59 | 119 | 160744.77 | 36826.26 | 17545.06 | 6438 |
| WHEAT MILLING | 44 | 33 | 11 | 38 | 35516.81 | 8975.37 | 5826.08 | 1806 |
| MAIZE PROCESSING | 41 | 29 | 12 | 30 | 48027.85 | 8562.06 | 5117.52 | 2076 |
| RABC | 52 | 37 | 15 | 46 | 44922.55 | 12931.75 | 7138.20 | 1737 |
| COLD STORAGE | 3 | 0 | 3 | 2 | 1510.12 | 402.37 | 134.90 | 122 |
| Dry Warehouse Based RABC | 4 | 1 | 3 | 3 | 5338.80 | 1278.23 | 457.78 | 193 |
| Fruit & Veg. PROCESSING | 16 | 7 | 9 | 10 | 10831.61 | 2921.85 | 1346.43 | 580 |
| MILK PROCESSING | 9 | 6 | 3 | 8 | 24241.58 | 3450.39 | 1644.41 | 586 |
| MAKHANA PROCESSING | 4 | 2 | 2 | 3 | 555.29 | 170.29 | 67.33 | 70 |
| HONEY PROCESSING | 3 | 3 | 0 | 2 | 259.84 | 70.01 | 53.38 | 41 |
| BISCUITS MANUFACTURING | 10 | 8 | 2 | 8 | 20996.84 | 3050.37 | 2460.28 | 1916 |
| EDIBLE OIL MANUFACTURING | 10 | 8 | 2 | 10 | 50749.62 | 4012.49 | 3335.02 | 2001 |
| ICE CREAM | 6 | 4 | 2 | 3 | 1784.08 | 507.41 | 352.66 | 133 |
| OTHER PROJECTS | 25 | 14 | 11 | 18 | 28740.48 | 5693.95 | 2940.48 | 2002 |
| FOOD PARK | 2 | 0 | 2 | 1 | 30980.40 | 3000.00 | 300.00 | 28597 |
| Wheat Gross Powder | 1 | 0 | 1 | 0 | 101.51 | 24.35 | 0.00 | 21 |
| TOTAL | 404 | 267 | 137 | 301 | 465302.15 | 91877.15 | 48719.53 | 48319 |